Centre Area Transportation Authority (CATA)

ID Number: 3054 cata@catabus.com 2081 West Whitehall Road State College, PA 16801

Modal Information

Chief Executive Officer: Hugh A. Mose, General Manager (814)238-0625

Data Source: 2001 National Transit Database

1/18/2002 13:19

State College, PA 16801	System Wide	e Information				Modal Information	(814)238-0625
General Information		Financial Information			Characteristics		Demand
Heliconica d Assac (HZA) Otaticalisa	1000 0	For Borrows Formed			0 " -	Bus	Response
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned		\$2,651,803	Operating Expense Capital Funding	\$5,911,474 \$4,283,667	\$380,824 \$0
State College, PA Square Miles	20	Directly Operated Purchased Transportation		\$2,651,803 62,662	Capital Funding Annual Passenger Miles	\$4,283,667 10,315,218	• -
Population	61,239	Total Fare Revenues Earned		\$2,714,465	Annual Vehicle Revenue Miles	1,193,298	105,185
Population Ranking out of 405 UZAs		Total I are Nevertues Larried		\$2,714,403	Annual Unlinked Trips	6,032,291	34,360
1 opulation realiting out of 405 02As	323	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	20,567	111
		Passenger Fares		\$2,714,465	Annual Vehicle Revenue Hours	124,531	5,387
		Local Funds		334,374	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		1,860,450	Vehicles Available for Maximum Service	58	
Square Miles	133	Federal Assistance ¹		1,260,937	Average Fleet Age in Years	5.3	
Population	86,708	Other Funds		59,410	Vehicles Operated in Maximum Service	52	
· operation	00,100	Total Operating Funds Expended		\$6,229,636	Peak to Base Ratio	1.5	
		· · · · · · · · · · · · · · · · · · ·		**,===,	Percent Spares	12%	
Service Consumption					Incidents	3	0
Annual Passenger Miles	10,452,036	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	6,066,651	Salaries, Wages and Benefits		\$4,655,978			
Average Weekday Unlinked Trips	20,678	Materials and Supplies		864,423	Performance Measures		
Average Saturday Unlinked Trips	9,720	Purchased Transportation		380,824			
Average Sunday Unlinked Trips	4,562	Other Operating Expenses		391,073	Service Efficiency		
	,	Total Operating Expenses		\$6,292,298	Operating Expense per Vehicle Revenue Mile	\$4.95	\$3.62
ı		5 Pr		, , , , , , , , , , , , , , , , , , , ,	Operating Expense per Vehicle Revenue Hour	\$47.47	
Service Supplied		Reconciling Cash Expenditures		(\$62,662)			
Annual Vehicle Revenue Miles	1,298,483			, ,	Cost Effectiveness		
Annual Vehicle Revenue Hours	129,918	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.57	\$2.78
Vehicles Available for Maximum Ser		Local Funds		\$135,946	Operating Expense per Unlinked Passenger Trip		
Vehicles Operated in Maximum Serv	vice 59	State Funds		934,477			
Base Period Requirement	34	Federal Assistance 2		3,213,244	Service Effectiveness		
·		Total Capital Funds Expended		\$4,283,667	Unlinked Passenger Trips per Vehicle Revenue I	Mile 5.06	0.33
					Unlinked Passenger Trips per Vehicle Revenue I		6.38
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds					
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 52		Bus \$3,235,126	\$1,048,541	\$4,283,667		•	
Demand Response 0	7	Demand Response 0	0	0	\$6.00	00	6.00
Total 52	7	Total \$3,235,126	\$1,048,541	\$4,283,667	\$5.00 - \$0.8	30	5.00
					04.00		4.00
					\$3.00 \$0.6	50	3.00
					\$0.4	40	2.00
					\$2.00	20	
					\$1.00		1.00
					\$0.00 + + + \$0.0		0.00 + + + + + + + + + + + + + + + + + +
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Exp			nds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
State		our our our our our	=		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	30%		State			•	
			22%		\$4.00 \$3.0	000	0.40
Federal	Local 5%				\$2.5	50	•
20%	5%			Lasal	\$3.00		0.30
	Oth	er		Local 3%			0.20
	1			J /0	\$2.00		0.20
					\$1.00		0.10
					\$0.5	50	
		Federal			\$0.00 + + + + \$0.0	00 + + + + + + + + + + + + + + + + + +	0.00
	Fares	75%			97 98 99 00 01	97 98 99 00 01	97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.